

Nutrition, Food & Exercise Sciences Data Booklet

Fall Term 2009
Quality Enhancement
Review

prepared by the Office of Institutional Research,
Budget & Analysis Department



Nutrition, Food & Exercise Sciences

Fall Term 2009

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**Nutrition, Food & Exercise Sciences
FALL TERM 2009**

Most recent available statistics

		Report Page No(s)
Degrees Offered	9	1
Faculty	17	2
Majors (Fall 2008 Headcount)		
Undergraduate	1,492	3-17
Graduate - Masters	78	3-17
Graduate - Doctorate	35	3-17
Total	1,605	3-17
2008-2009 Degrees Awarded	378	18
Average Class Size (Fall 2008)		
Undergraduate		
Lower - classroom	60.1	22
Upper - classroom	41.2	22
Graduate - classroom	13.4	22
Credit Hours - Annual (2008-2009)		
Fundable	21,330	23
Non-fundable	327	24
Total	21,657	25
University (fundable)	1,035,231	SIF*
2008-2009 Department Fundable Hours As Percent of University Fundable Hours	2.1%	calculated
Student FTE's- Annual (state fundable 2008-2009)	548.5	23
Credit Hours Percentages by Instructor Type (Fall 2007)		26
Faculty	58.7%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	4.9%	calculated
Graduate Assistants	36.5%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2007-2008)		
Fall Term	299.9	26
Spring Term	337.7	26
Academic Year	637.6	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2007-2008)		30
Undergraduate (academic year hours/40)	239.2	calculated
Graduate (academic year hours/32)	50.8	calculated
Total	290.0	calculated
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
6th Year FTIC Grad Rates: Entering Cohort Year 2002	74.6%	34
6th Year AA Transfer Grad Rates: Entering Cohort Year 2002	66.7%	34

*Note: most statistics are based on the Nutrition, Food & Exercise Sciences account 135xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File, NRC=National Research Council*

**COLLEGE OF HUMAN SCIENCES
NUTRITION, FOOD & EXERCISE SCIENCES
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Dietetics	254410	513101	Bachelors
Major Name Food and Nutrition Science	Major Code 254440	CIP Code 513101	Degree Offered Bachelors
Major Name Nutrition & Food Science	Major Code 254445	CIP Code 513101	Degree Offered Masters
Nutrition & Food Science	254445	190101	Doctorate
Major Name Exercise Physiology	Major Code 254450	CIP Code 310505	Degree Offered Masters
Exercise Physiology	254450	310505	Doctorate
Major Name Exercise Science	Major Code 254455	CIP Code 310505	Degree Offered Bachelors
Major Name Neuroscience - Movement Science	Major Code 254470	CIP Code 302401	Degree Offered Doctorate
Major Name Athletic Training	Major Code 254491	CIP Code 510913	Degree Offered Bachelors
Athletic Training, NFA	254499		

Source: Degree Program Inventory, FSU and SUS

Nutrition, Food & Exercise Sciences

**COLLEGE OF HUMAN SCIENCES
NUTRITION, FOOD & EXERCISE SCIENCES DEPARTMENT
FACULTY DEMOGRAPHICS**

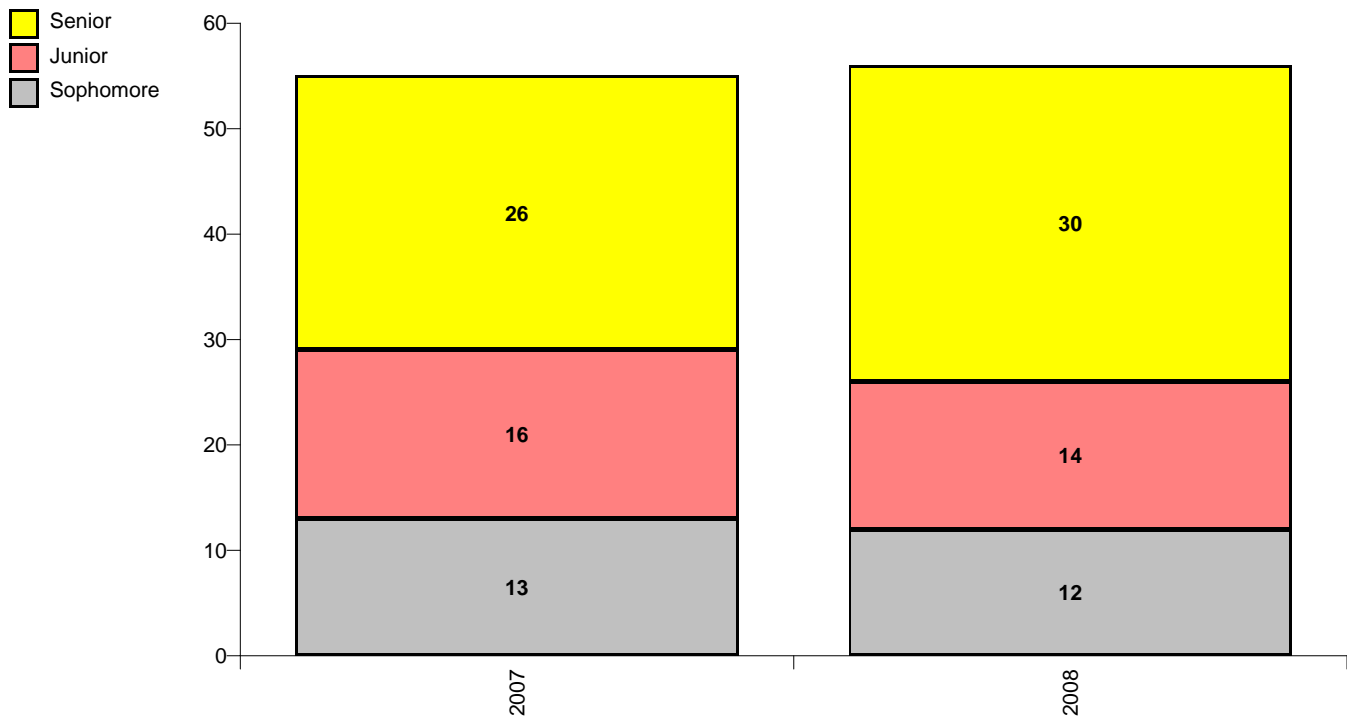
Last Name	First Name	Degree	Degree University	Admin. Code	Class Title	Mo.	Tenure	FSU Hire	Gender	Race	Citizenship
Abood	Doris	Doct	University of Tennessee	99	9002 Associate Professor	09	1	8/1/81	Female	White	USA
Arjmandi	Bahram	Doct	Kansas State University	C1	9001 Professor	09	1	3/24/96	Male	White	USA
Dorsey	Jodee	Doct	University of Tennessee	99	9002 Associate Professor	09	1	9/1/78	Female	White	USA
Figueroa	Arturo	Doct	University of Arizona	99	9003 Assistant Professor	09	2	8/9/04	Male	Hispanic	Mexico
Garber	Michele	MS	Eastern Kentucky University	99	9120 Associate In	09	3	8/8/03	Female	White	USA
Haymes	Emily	Doct	Penn State University	99	9001 Professor	09	1	9/1/79	Female	White	USA
Hemphill	Jennifer	MS	Florida State University	99	9120 Associate In	09	3	8/9/05	Female	White	USA
Hsieh	Yun-Hwa Peggy	Doct	Florida State University	99	9001 Professor	09	1	11/1/02	Female	Asian	USA
Ilich-Ernst	Jasmika	Doct	Inst Medical Res & Occ Health	99	9001 Professor	09	1	12/2/05	Female	White	USA
Kim	Jeong-Su	Doct	Ohio State University	99	9003 Assistant Professor	09	2	12/22/06	Male	Other	S. Korea
Moffatt	Robert	Doct	University of Michigan	99	9001 Professor	09	1	8/1/85	Male	White	USA
Panton	Lynn	Doct	University of Florida	99	9002 Associate Professor	09	1	8/8/01	Female	White	USA
Rankins	Jenice	Doct	Columbia University	99	9002 Associate Professor	09	1	8/1/89	Female	Black	USA
Sathe	Shridhar	Doct	Utah State University	99	9001 Professor	09	1	8/1/88	Male	Asian	USA
Sehgal	Angela	Doct	Florida State University	99	9120 Associate In	09	3	8/7/91	Female	White	USA
Spicer	Mariaf	Doct	Oklahoma State University	99	9003 Assistant Professor	09	2	8/9/06	Female	Asian	USA
Truesdell	Delores	MS	Florida State University	99	9120 Associate In	09	3	8/1/95	Female	White	USA

Last Updated on 6/8/2009

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Athletic Training

254491



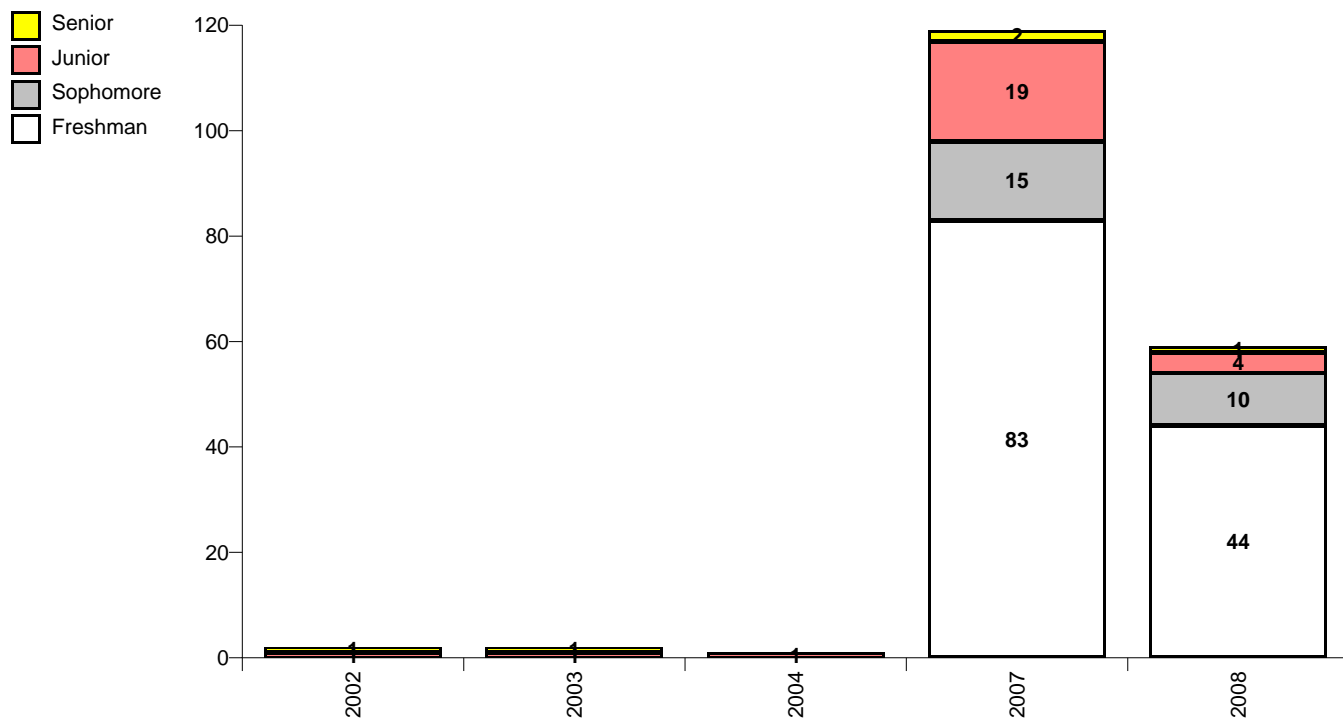
	2007	2008
Sophomore	13	12
Junior	16	14
Senior	26	30
Total	55	56

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Athletic Training, NFA

254499



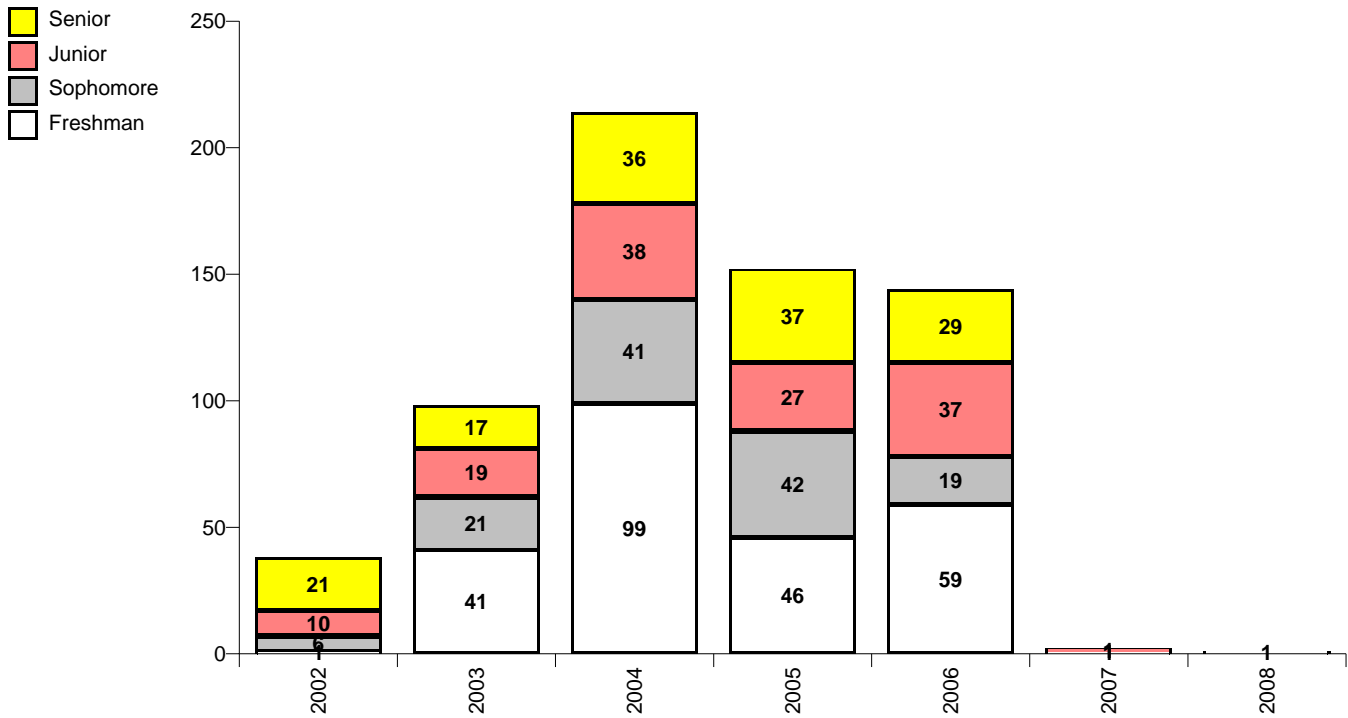
	2002	2003	2004	2007	2008
Freshman				83	44
Sophomore				15	10
Junior	1	1	1	19	4
Senior	1	1		2	1
Total	2	2	1	119	59

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Athletic Training/Sports Medicine

254490



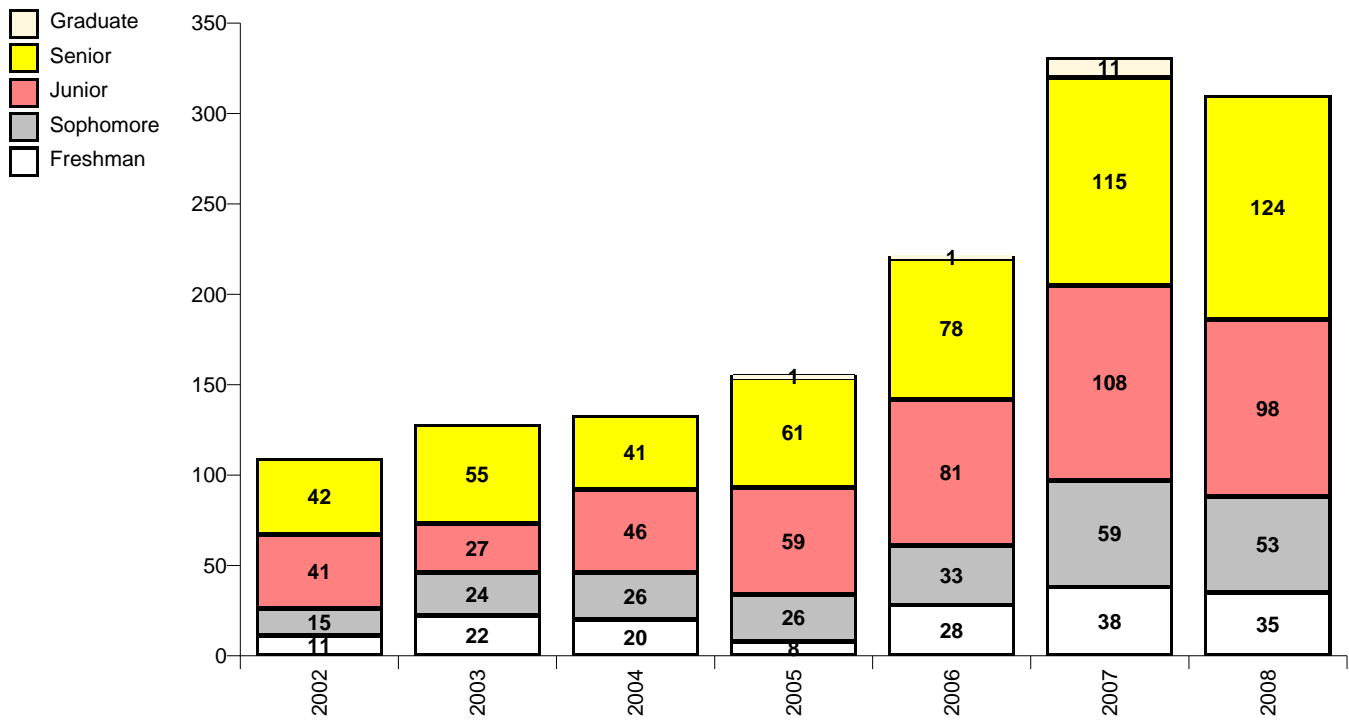
	2002	2003	2004	2005	2006	2007	2008
Freshman	1	41	99	46	59	1	1
Sophomore	6	21	41	42	19		
Junior	10	19	38	27	37	1	
Senior	21	17	36	37	29		
Total	38	98	214	152	144	2	1

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Dietetics

254410



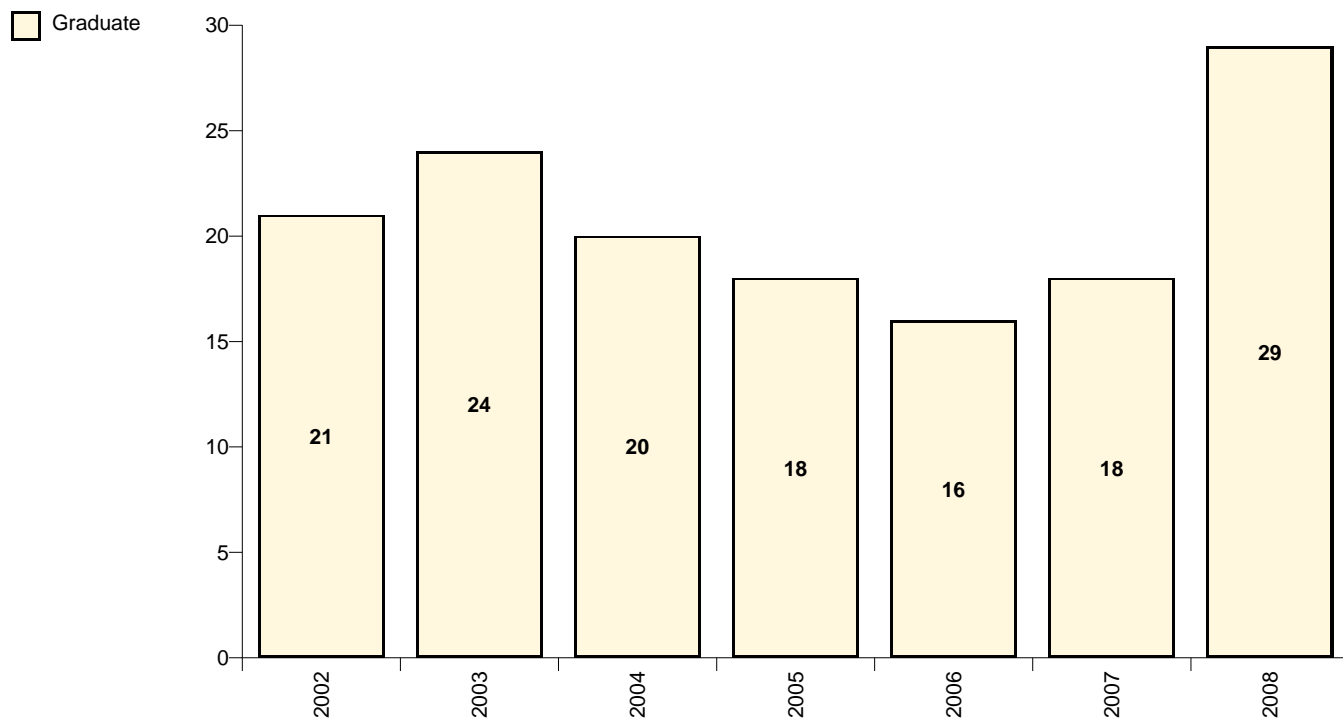
	2002	2003	2004	2005	2006	2007	2008
Freshman	11	22	20	8	28	38	35
Sophomore	15	24	26	26	33	59	53
Junior	41	27	46	59	81	108	98
Senior	42	55	41	61	78	115	124
Graduate - Masters				1	1	11	
Total	109	128	133	155	221	331	310

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Exercise Physiology

254450



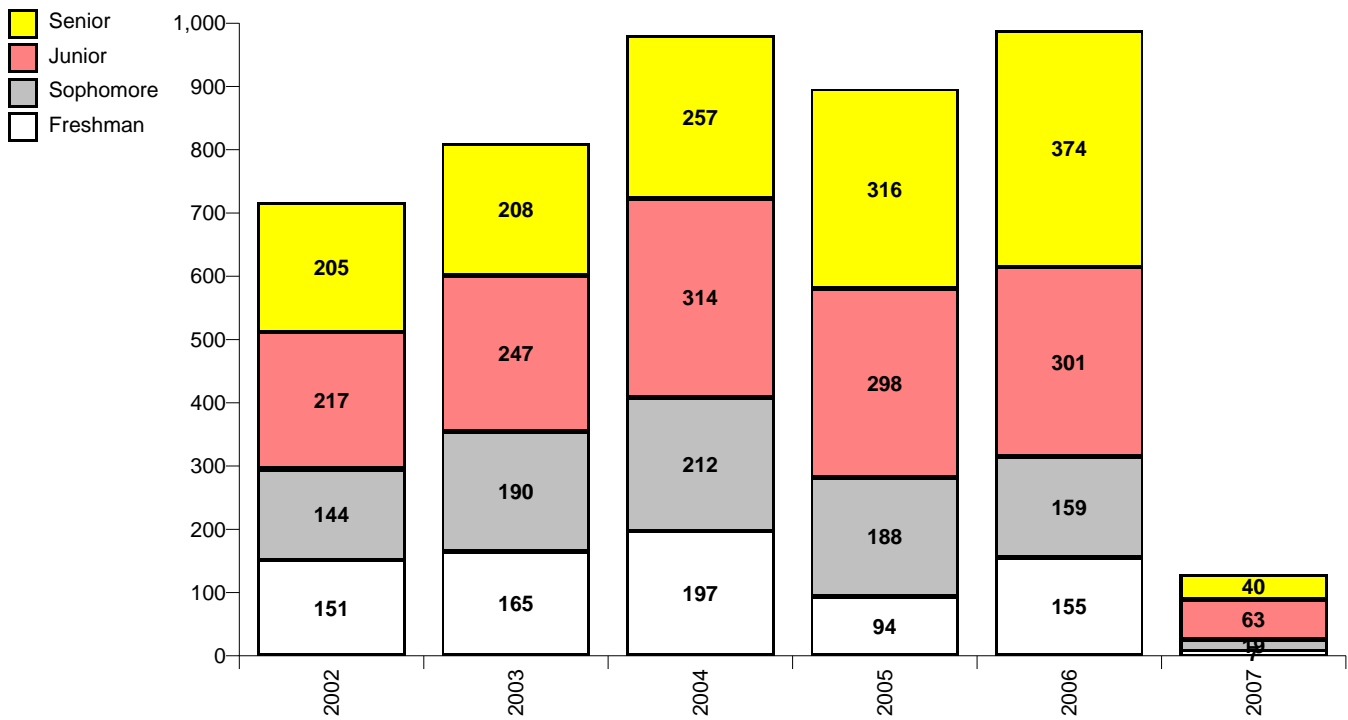
	2002	2003	2004	2005	2006	2007	2008
Graduate - Masters	9	11	9	7	7	8	15
Graduate - Doctorate	12	13	11	11	9	10	14
Total	21	24	20	18	16	18	29

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Exercise Science

254480



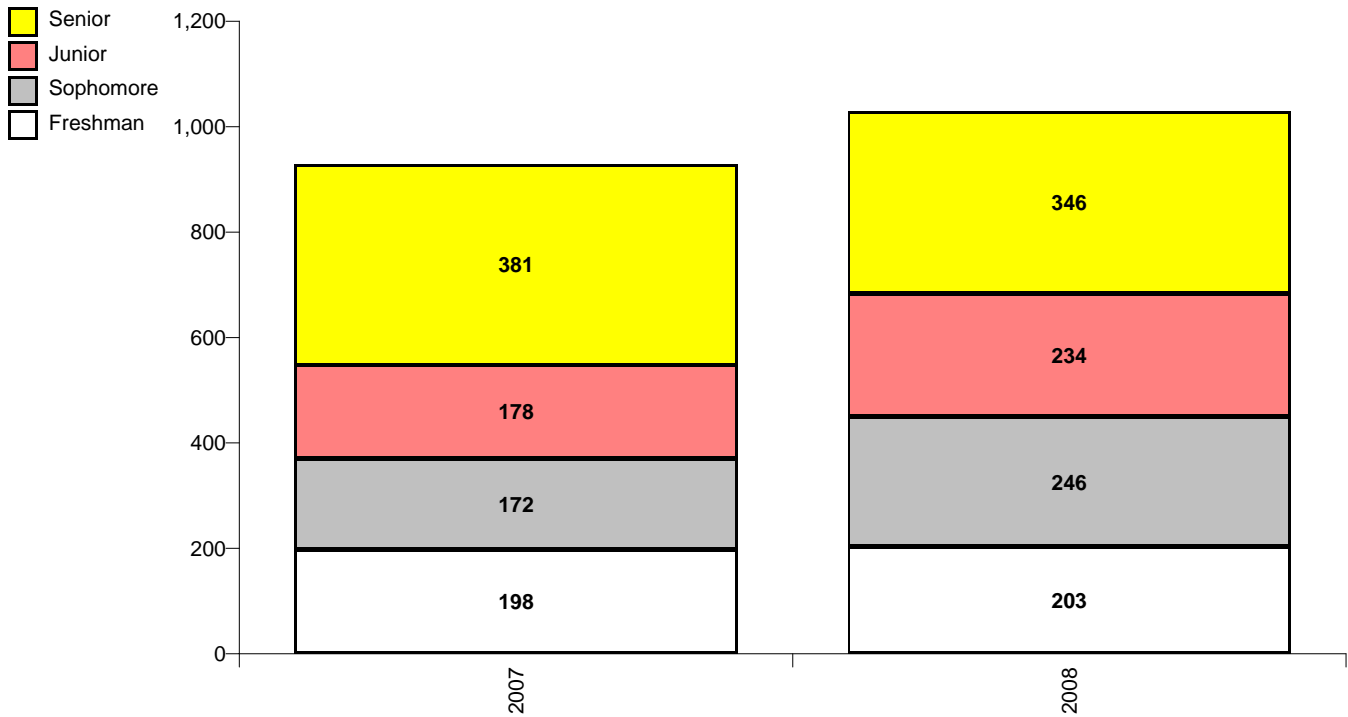
	2002	2003	2004	2005	2006	2007
Freshman	151	165	197	94	155	7
Sophomore	144	190	212	188	159	19
Junior	217	247	314	298	301	63
Senior	205	208	257	316	374	40
Total	717	810	980	896	989	129

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Exercise Science

254455



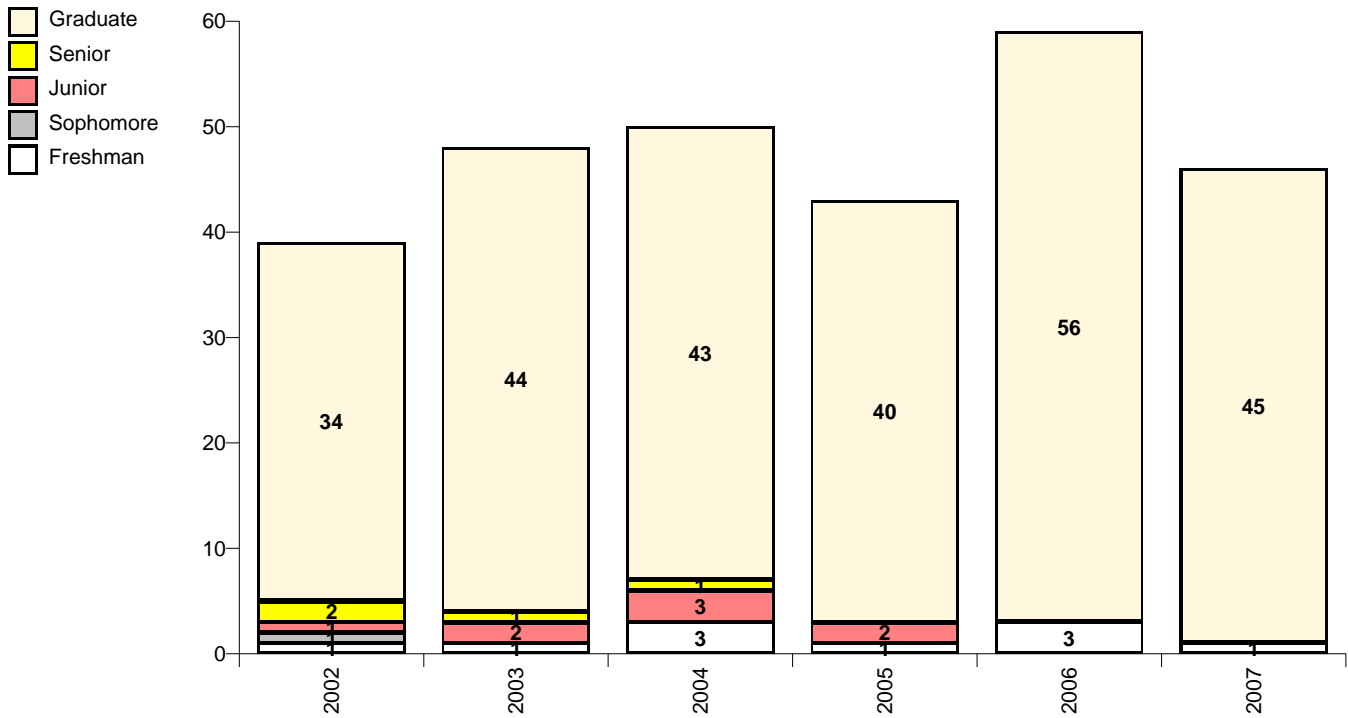
	2007	2008
Freshman	198	203
Sophomore	172	246
Junior	178	234
Senior	381	346
Total	929	1,029

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Food and Nutrition

254420



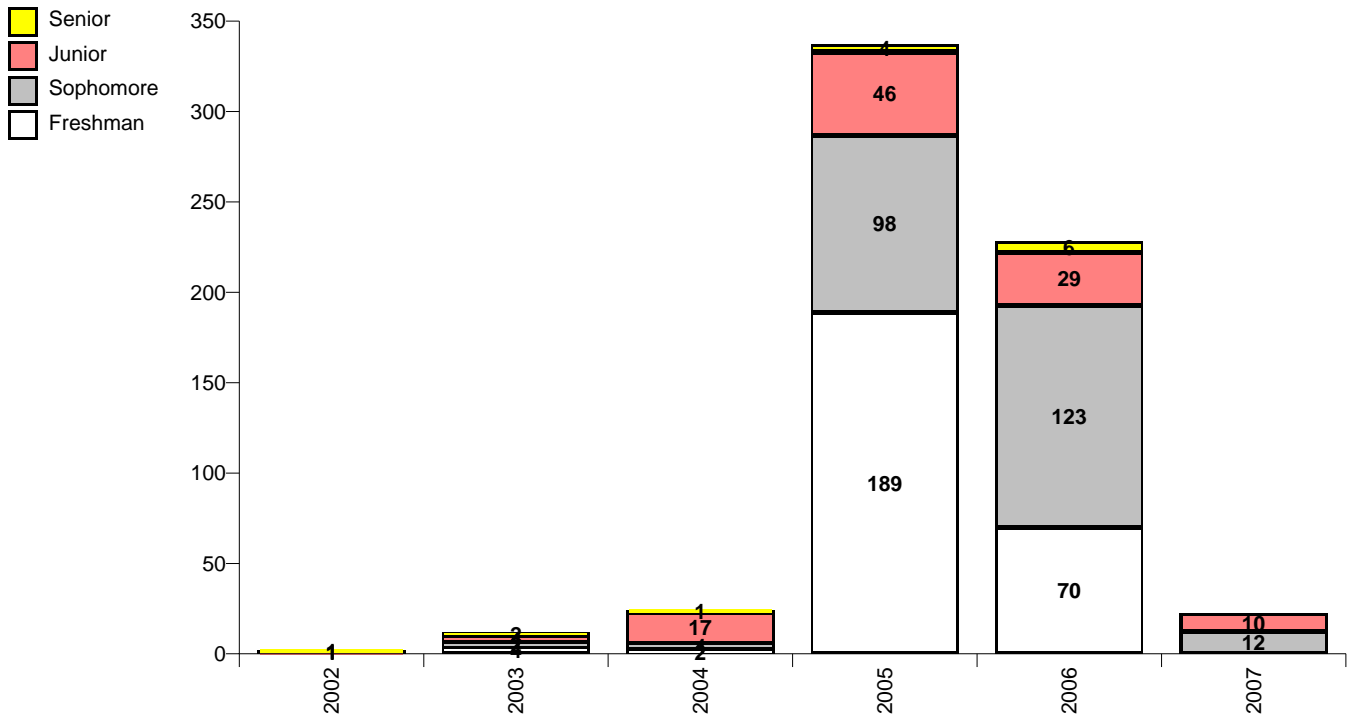
	2002	2003	2004	2005	2006	2007
Freshman	1	1	3	1	3	1
Sophomore	1					
Junior	1	2	3	2		
Senior	2	1	1			
Graduate - Masters	29	34	31	30	43	31
Graduate - Doctorate	5	10	12	10	13	14
Total	39	48	50	43	59	46

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Food and Nutrition, Prerequisites Incomplete

254497



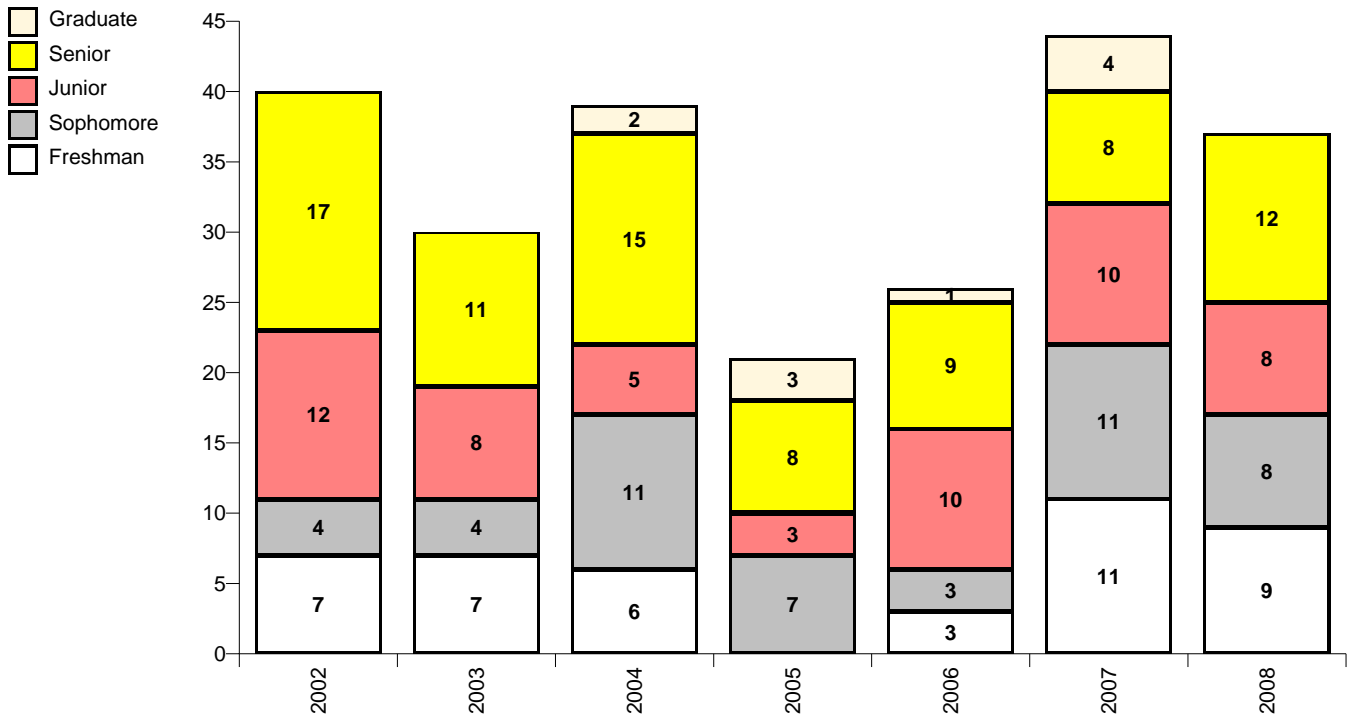
	2002	2003	2004	2005	2006	2007
Freshman		4	2	189	70	
Sophomore		2	4	98	123	12
Junior	1	4	17	46	29	10
Senior	1	2	1	4	6	
Total	2	12	24	337	228	22

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Food and Nutrition Science

254440



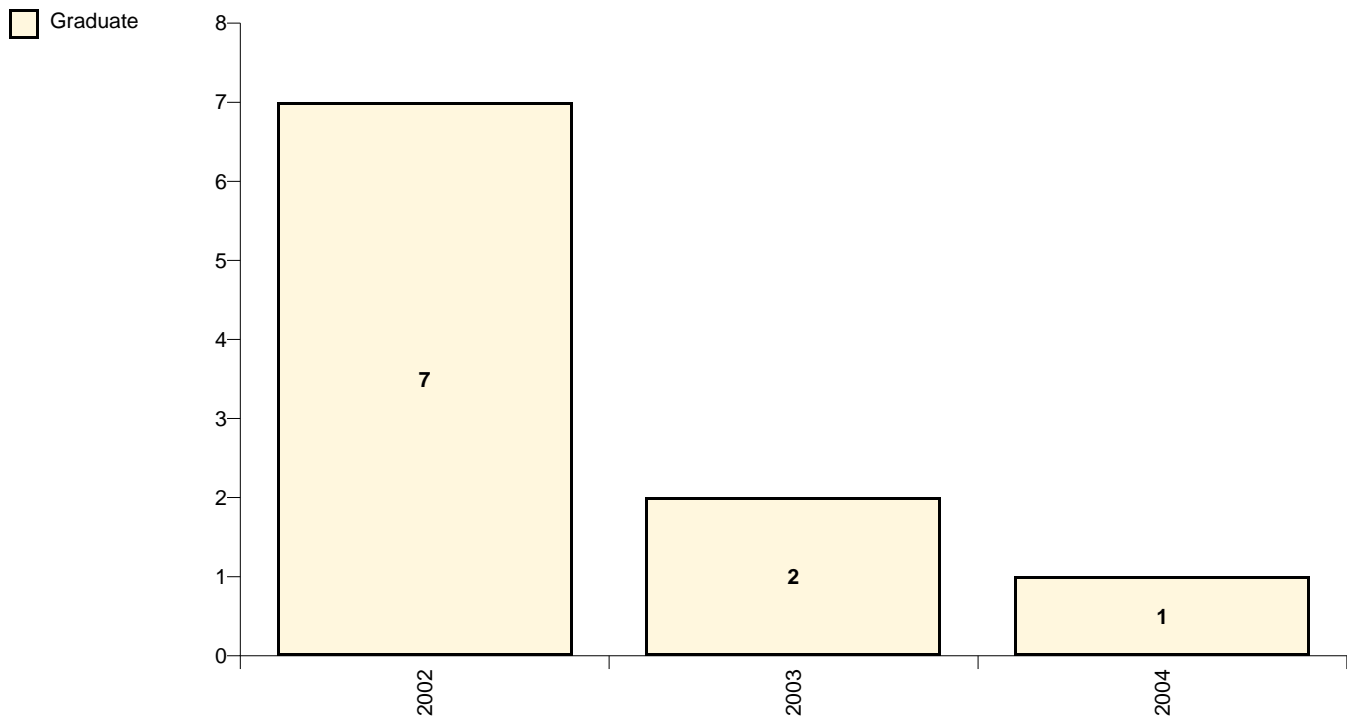
	2002	2003	2004	2005	2006	2007	2008
Freshman	7	7	6		3	11	9
Sophomore	4	4	11	7	3	11	8
Junior	12	8	5	3	10	10	8
Senior	17	11	15	8	9	8	12
Graduate - Masters			1	2		2	
Graduate - Doctorate			1	1	1	2	
Total	40	30	39	21	26	44	37

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Motor Behavior

254460



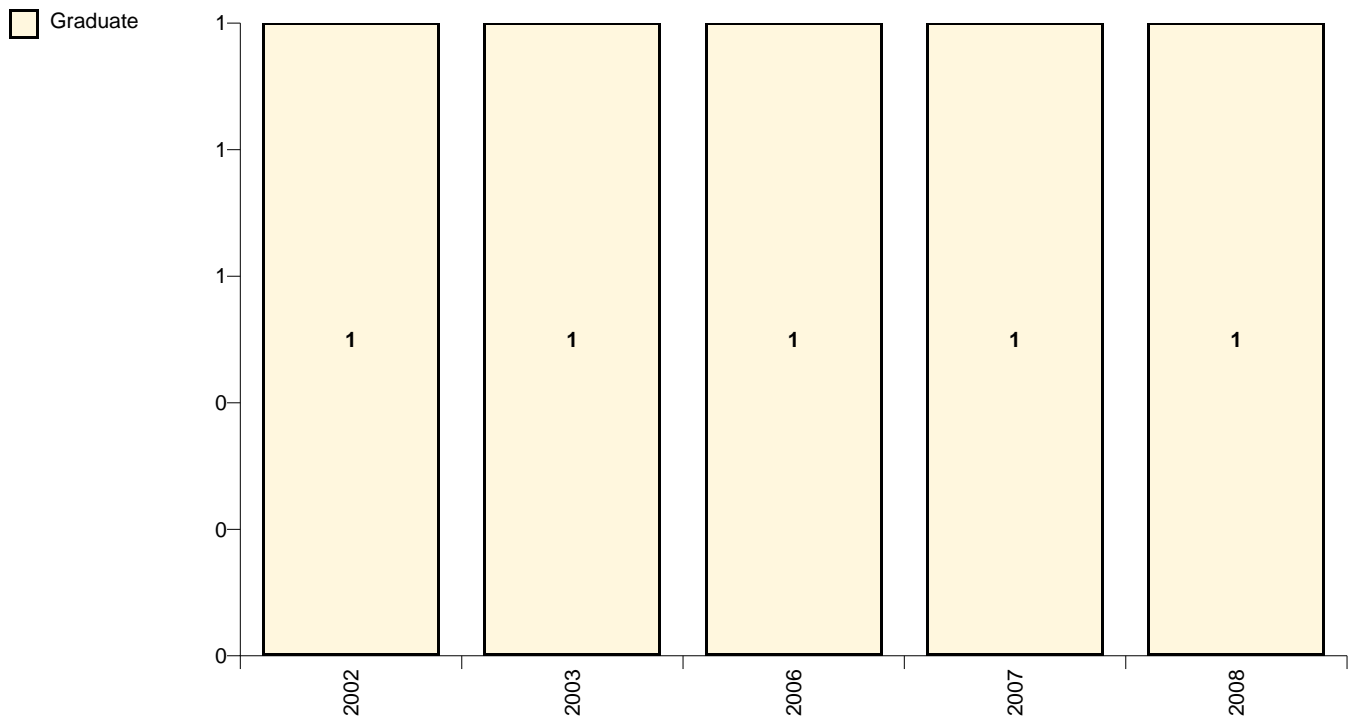
	2002	2003	2004
Graduate - Masters	6	2	1
Graduate - Doctorate	1		
Total	7	2	1

Source: *Fall Preliminary Student Data Course Files*

**College of Human Sciences
 Nutrition, Food, and Exercise Sciences
 Enrollment by Fall Semester**

Neuroscience - Movement Science

254470



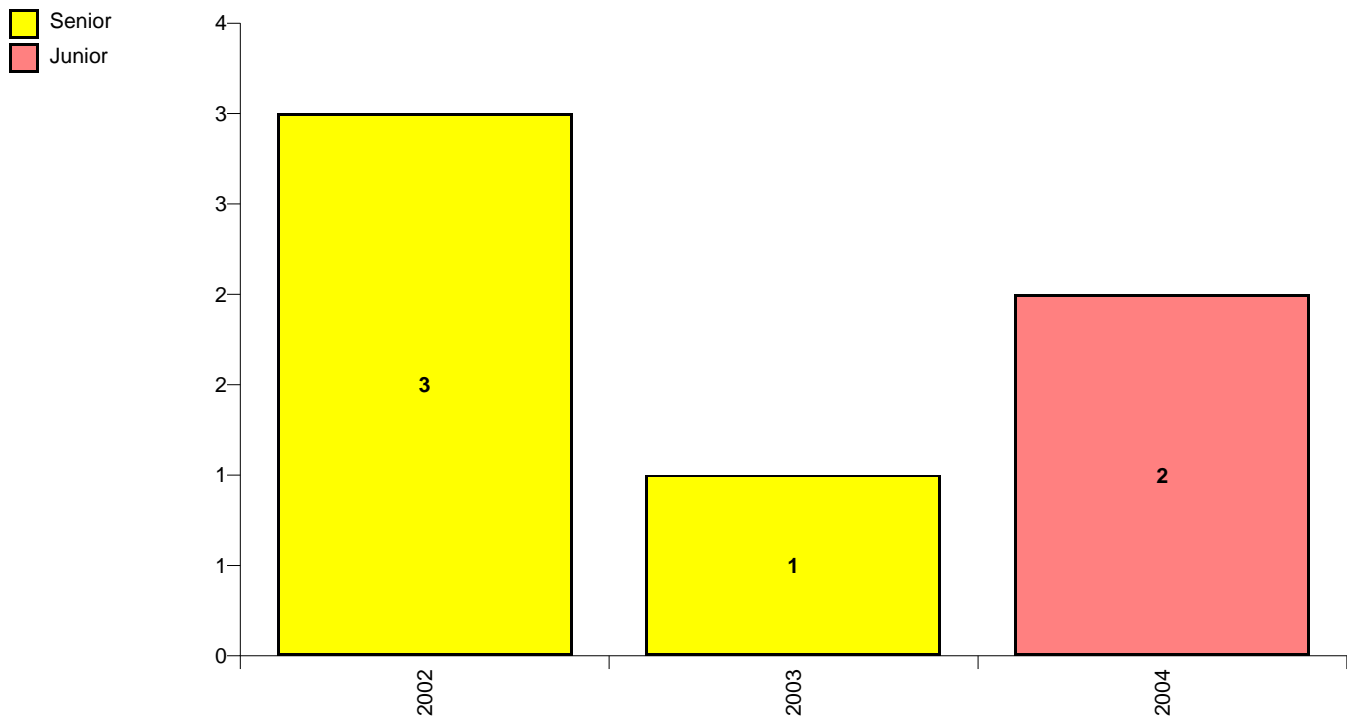
	2002	2003	2006	2007	2008
Graduate - Doctorate	1	1	1	1	1
Total	1	1	1	1	1

Source: Fall Preliminary Student Data Course Files

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Nutrition and Fitness

254415



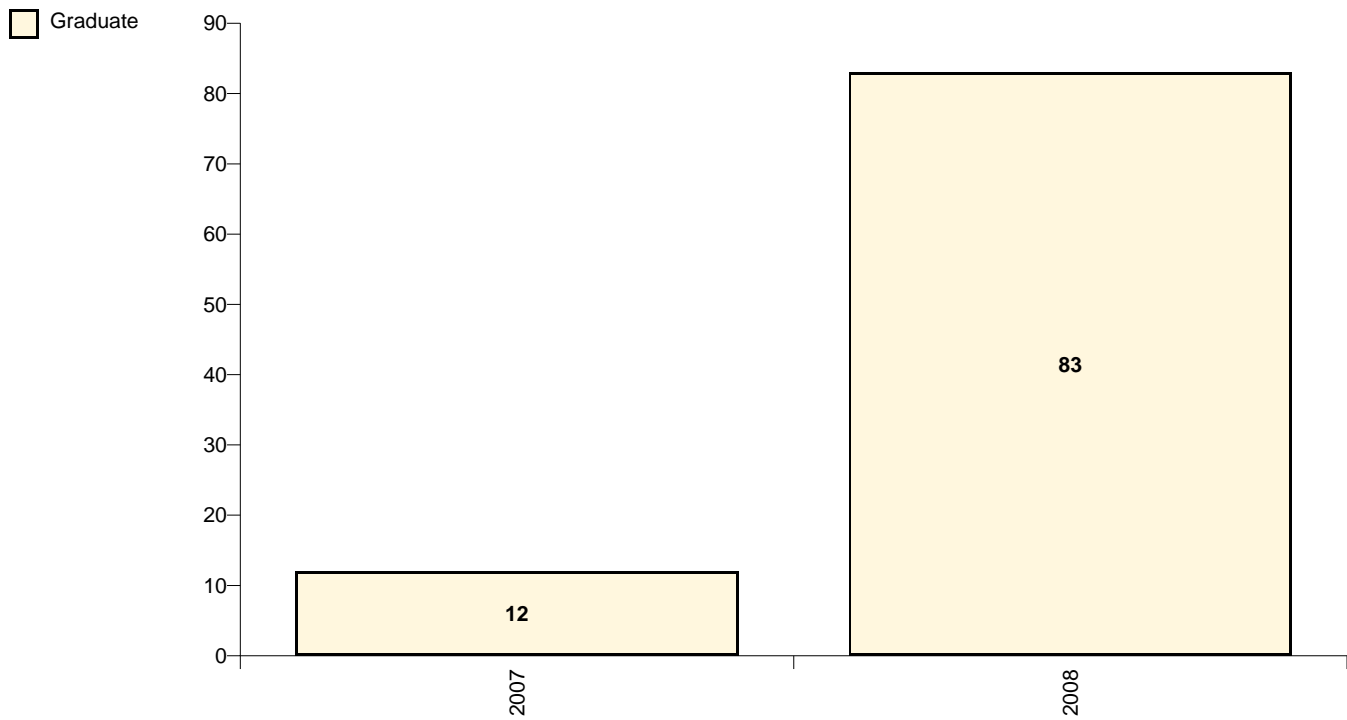
	2002	2003	2004
Junior			2
Senior	3	1	
Total	3	1	2

Source: *Fall Preliminary Student Data Course Files*

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

Nutrition & Food Science

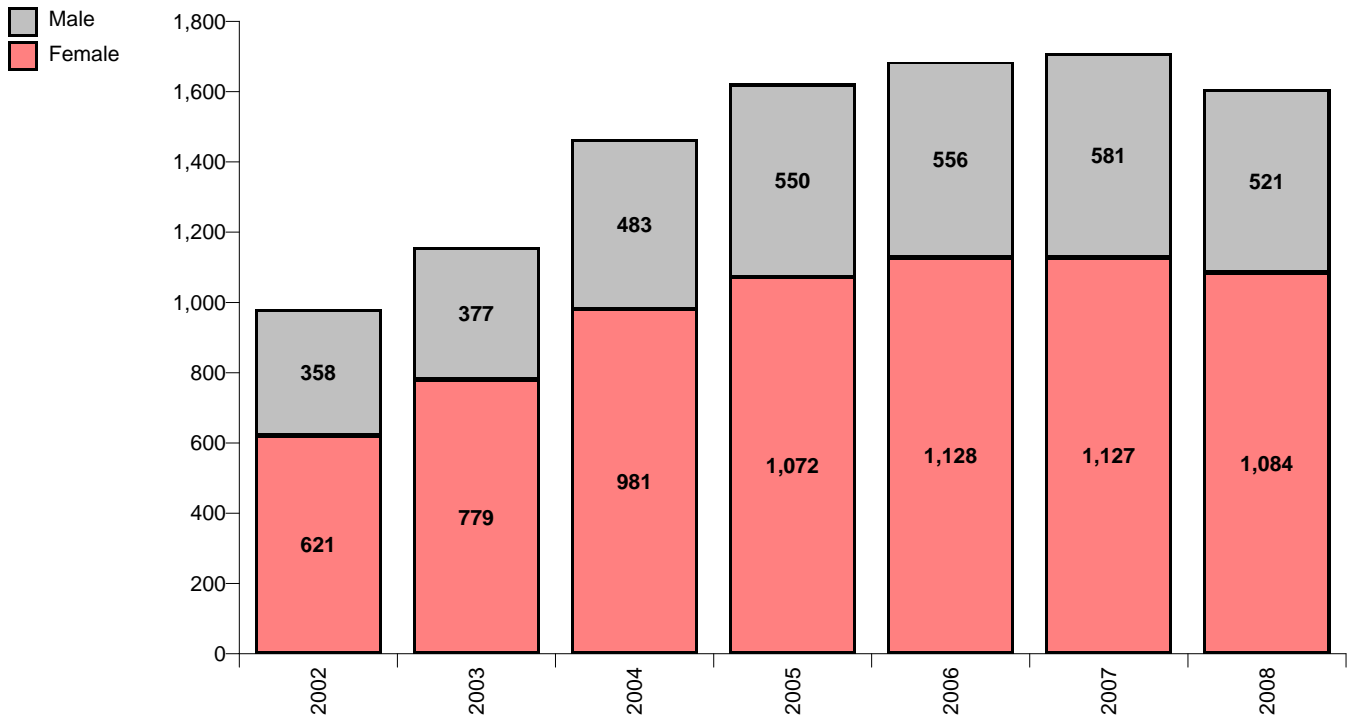
254445



	2007	2008
Graduate - Masters	12	63
Graduate - Doctorate		20
Total	12	83

Source: *Fall Preliminary Student Data Course Files*

College of Human Sciences
Nutrition, Food, and Exercise Sciences
Enrollment by Fall Semester

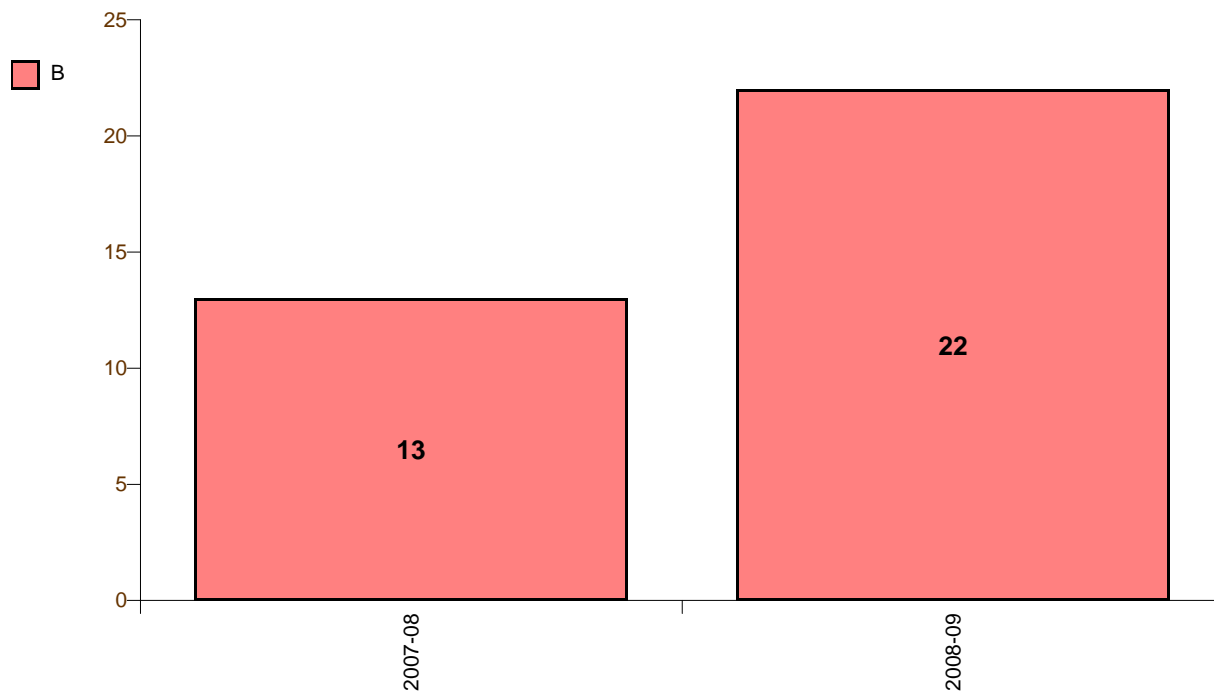


		2002	2003	2004	2005	2006	2007	2008
Female	American Indian or Native Alaskan	1	2	2	1	4	9	7
	Asian or Pacific Islander	16	21	32	35	38	34	35
	Black	131	171	206	223	222	205	175
	Hispanic	53	66	97	104	112	114	140
	Non-Resident Alien	8	10	6	9	9	14	19
	White	407	499	630	689	734	743	698
	Not Reported	5	10	8	11	9	8	10
	Female Total	621	779	981	1,072	1,128	1,127	1,084
Male	American Indian or Native Alaskan	2	2	2	3	2	6	6
	Asian or Pacific Islander	13	14	23	25	28	33	28
	Black	48	62	78	88	89	67	51
	Hispanic	29	34	45	54	61	69	67
	Non-Resident Alien	8	5	5	6	9	9	14
	White	255	259	320	364	359	391	349
	Not Reported	3	1	10	10	8	6	6
	Male Total	358	377	483	550	556	581	521
Department Total		979	1,156	1,464	1,622	1,684	1,708	1,605

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF HUMAN SCIENCES
NUTRITION, FOOD & EXERCISE SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 510913



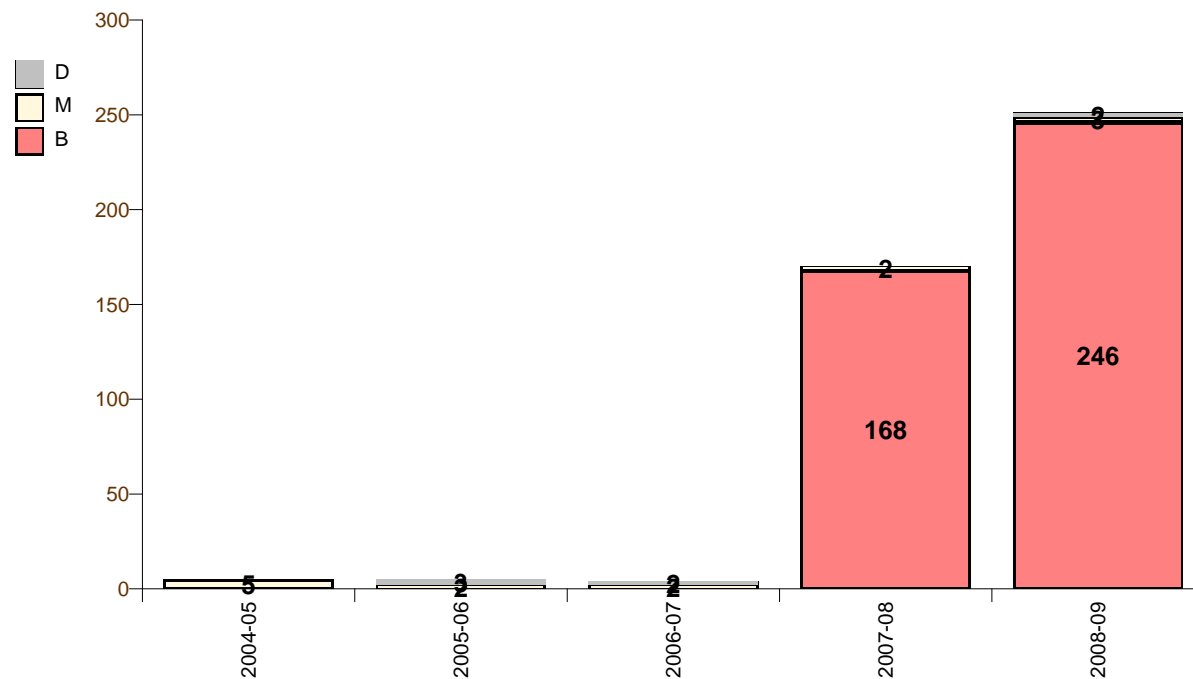
		Bachelors	Total
2007-08	<i>Fall '07</i>	6	6
	<i>Spring '08</i>	7	7
2007-08	Total	13	13
2008-09	<i>Summer '08</i>	1	1
	<i>Fall '08</i>	8	8
	<i>Spring '09</i>	13	13
2008-09	Total	22	22

Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF HUMAN SCIENCES
NUTRITION, FOOD & EXERCISE SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 310505



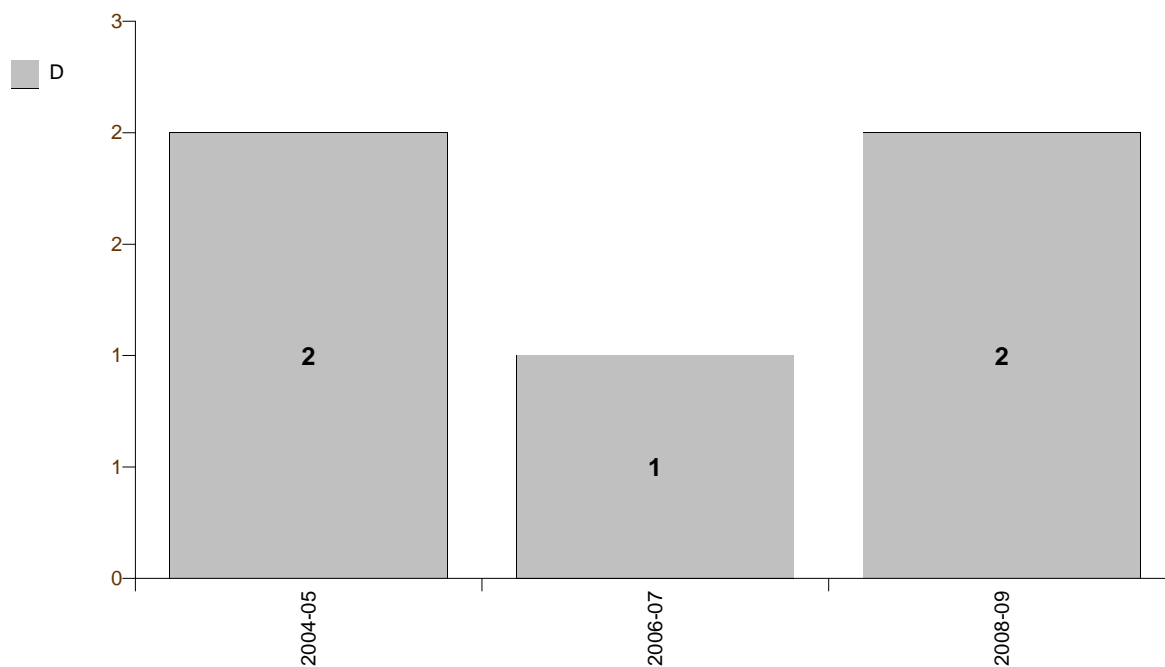
		Bachelors	Masters	Doctorate	Total
2004-05	Summer '04		2		2
	Fall '04		1		1
	Spring '05		2		2
2004-05	Total		5		5
2005-06	Summer '05		1	1	2
	Spring '06		1	2	3
	Total		2	3	5
2006-07	Summer '06		1	1	2
	Spring '07		1	1	2
	Total		2	2	4
2007-08	Summer '07		1		1
	Fall '07	61	1		62
	Spring '08	107			107
2007-08	Total	168	2		170
2008-09	Summer '08	93			93
	Fall '08	54	1		55
	Spring '09	99	2	2	103
2008-09	Total	246	3	2	251

Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF HUMAN SCIENCES
NUTRITION, FOOD & EXERCISE SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 190101



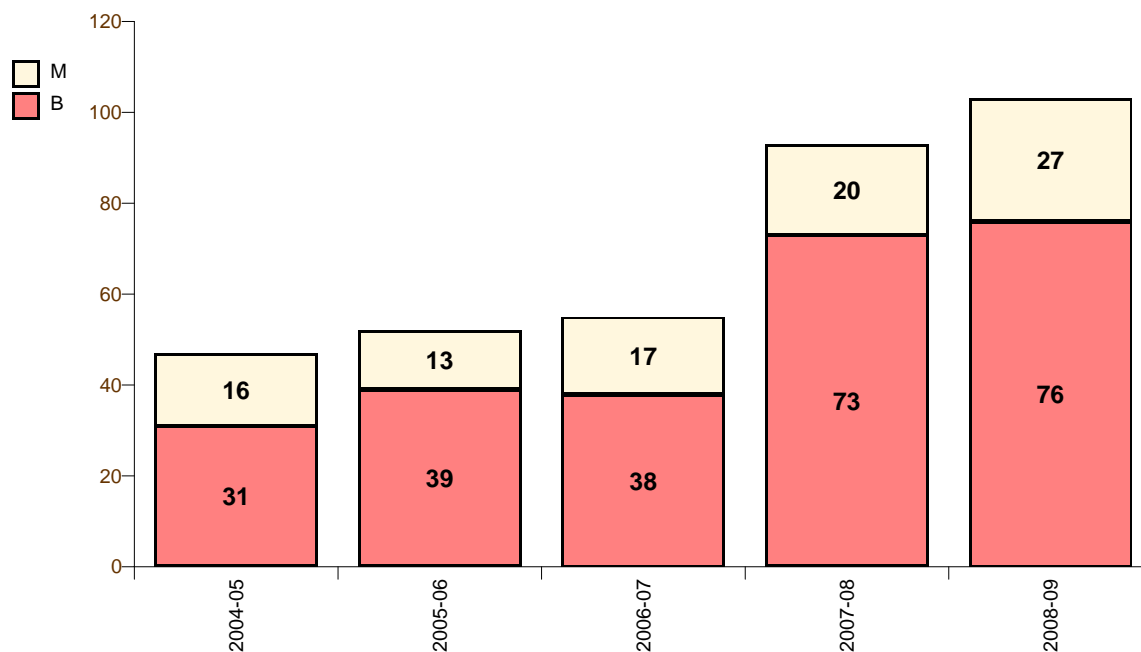
		Doctorate	Total
2004-05	Summer '04	1	1
	Spring '05	1	1
2004-05	Total	2	2
2006-07	Summer '06	1	1
2006-07	Total	1	1
2008-09	Summer '08	1	1
	Spring '09	1	1
2008-09	Total	2	2

Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals. Doctorates represented on this page are CIP 190101 with major codes corresponding to a Nutrition, Food & Exercise Sciences field.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF HUMAN SCIENCES
NUTRITION, FOOD & EXERCISE SCIENCES
DEGREES AWARDED BY SEMESTER**

CIP Code: 513101

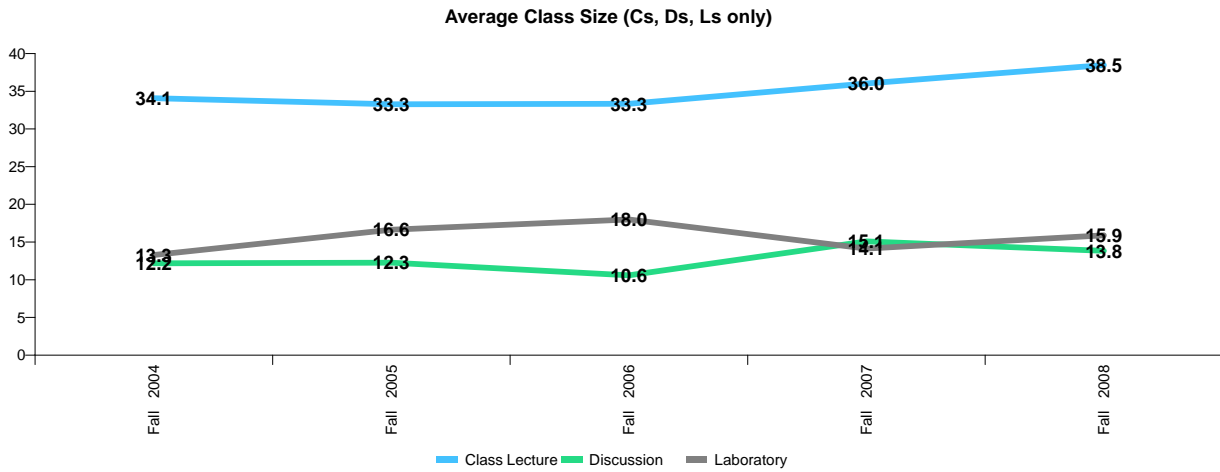


		Bachelors	Masters	Total
2004-05	Summer '04	5	6	11
	Fall '04	10	1	11
	Spring '05	16	9	25
2004-05	Total	31	16	47
2005-06	Summer '05	4	7	11
	Fall '05	7	2	9
	Spring '06	28	4	32
2005-06	Total	39	13	52
2006-07	Summer '06	10	8	18
	Fall '06	9	3	12
	Spring '07	19	6	25
2006-07	Total	38	17	55
2007-08	Summer '07	15	4	19
	Fall '07	21	4	25
	Spring '08	37	12	49
2007-08	Total	73	20	93
2008-09	Summer '08	16	4	20
	Fall '08	23	11	34
	Spring '09	37	12	49
2008-09	Total	76	27	103

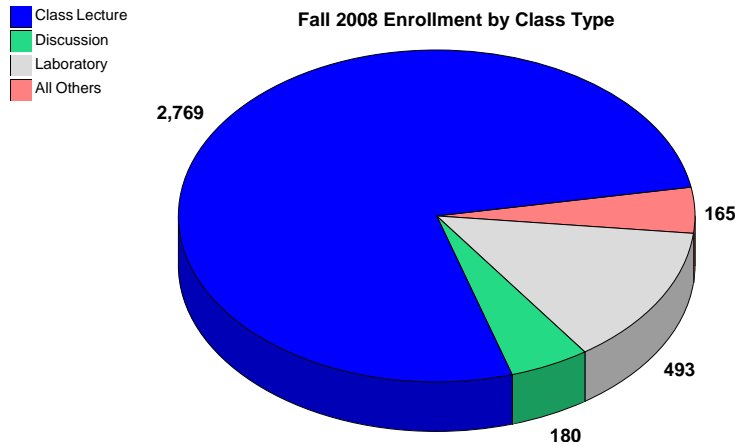
Note: Some Spring 2009 degrees may have been posted late and are not included in the 2008-09 totals.

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF HUMAN SCIENCES
NUTRITION, FOOD & EXERCISE SCIENCES
AVERAGE CLASS SIZE**



		Class Lecture			Discussion			Laboratory		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2004	Lower	1,056	15	70.4				10	1	10.0
	Upper	1,241	41	30.3	92	7	13.1	229	17	13.5
	Graduate	122	15	8.1	42	4	10.5			
	Total	2,419	71	34.1	134	11	12.2	239	18	13.3
Fall 2005	Lower	987	19	51.9				23	1	23.0
	Upper	1,543	48	32.1	97	6	16.2	210	13	16.2
	Graduate	132	13	10.2	38	5	7.6			
	Total	2,662	80	33.3	135	11	12.3	233	14	16.6
Fall 2006	Lower	942	17	55.4				21	1	21.0
	Upper	1,608	48	33.5	85	7	12.1	213	12	17.8
	Graduate	149	16	9.3	42	5	8.4			
	Total	2,699	81	33.3	127	12	10.6	234	13	18.0
Fall 2007	Lower	846	13	65.1				19	1	19.0
	Upper	1,785	52	34.3	126	8	15.8	207	15	13.8
	Graduate	179	13	13.8	55	4	13.8			
	Total	2,810	78	36.0	181	12	15.1	226	16	14.1
Fall 2008	Lower	781	13	60.1				20	2	10.0
	Upper	1,773	43	41.2	127	7	18.1	448	28	16.0
	Graduate	215	16	13.4	53	6	8.8	25	1	25.0
	Total	2,769	72	38.5	180	13	13.8	493	31	15.9



**College of Human Sciences
Nutrition, Food, and Exercise Sciences
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	963	930	843	534
Upper	1,594	1,497	2,373	2,263
Grad I	174	181	201	257
Grad II	91	77	39	125
Total	2,822	2,685	3,456	3,179

Fall

Level	2005	2006	2007	2008
Lower	2,933	2,791	2,393	2,210
Upper	5,285	5,238	6,059	6,064
Grad I	398	559	687	847
Grad II	197	154	201	274
Total	8,813	8,742	9,340	9,395

Spring

Level	2006	2007	2008	2009
Lower	2,675	2,601	1,446	1,755
Upper	5,169	5,270	5,897	6,064
Grad I	356	466	585	702
Grad II	199	187	235	235
Total	8,399	8,524	8,163	8,756

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	5,608	5,392	3,839	3,965
Upper	10,454	10,508	11,956	12,128
Grad I	754	1,025	1,272	1,549
Grad II	396	341	436	509
Total	17,212	17,266	17,503	18,151

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	6,571	6,322	4,682	4,499
Upper	12,048	12,005	14,329	14,391
Grad I	928	1,206	1,473	1,806
Grad II	487	418	475	634
Total	20,034	19,951	20,959	21,330

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	24.1	23.3	21.1	13.4
Upper	39.9	37.4	59.3	56.6
Grad I	5.4	5.7	6.3	8.0
Grad II	2.8	2.4	1.2	3.9
Total	72.2	68.7	87.9	81.9

Fall

Level	2005	2006	2007	2008
Lower	73.3	69.8	59.8	55.3
Upper	132.1	130.9	151.5	151.6
Grad I	12.4	17.5	21.5	26.5
Grad II	6.2	4.8	6.3	8.6
Total	224.0	223.0	239.1	241.9

Spring

Level	2006	2007	2008	2009
Lower	66.9	65.0	36.2	43.9
Upper	129.2	131.8	147.4	151.6
Grad I	11.1	14.6	18.3	21.9
Grad II	6.2	5.8	7.3	7.3
Total	213.4	217.2	209.2	224.8

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	140.2	134.8	96.0	99.1
Upper	261.4	262.7	298.9	303.2
Grad I	23.6	32.0	39.8	48.4
Grad II	12.4	10.7	13.6	15.9
Total	437.5	440.2	448.3	466.6

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	164.3	158.1	117.1	112.5
Upper	301.2	300.1	358.2	359.8
Grad I	29.0	37.7	46.0	56.4
Grad II	15.2	13.1	14.8	19.8
Total	509.7	508.9	536.2	548.5

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	14.1%	13.5%	16.5%	14.9%
Fall	44.0%	43.8%	44.6%	44.0%
Spring	41.9%	42.7%	38.9%	41.1%
	100.0%	100.0%	100.0%	100.0%

**College of Human Sciences
Nutrition, Food, and Exercise Sciences
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	15	84	174	60
Upper	36	45	71	36
Grad I	0	0	0	0
Grad II	0	0	0	0
Total	51	129	245	96

Fall

Level	2005	2006	2007	2008
Lower	24	36	63	45
Upper	19	74	21	41
Grad I	6	0	0	3
Grad II	0	3	0	0
Total	49	113	84	89

Spring

Level	2006	2007	2008	2009
Lower	15	102	57	90
Upper	39	52	6	49
Grad I	0	0	0	0
Grad II	0	0	6	3
Total	54	154	69	142

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	39	138	120	135
Upper	58	126	27	90
Grad I	6	0	0	3
Grad II	0	3	6	3
Total	103	267	153	231

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	54	222	294	195
Upper	94	171	98	126
Grad I	6	0	0	3
Grad II	0	3	6	3
Total	154	396	398	327

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	0.4	2.1	4.4	1.5
Upper	0.9	1.1	1.8	0.9
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	1.3	3.2	6.1	2.4

Fall

Level	2005	2006	2007	2008
Lower	0.6	0.9	1.6	1.1
Upper	0.5	1.9	0.5	1.0
Grad I	0.2	0.0	0.0	0.1
Grad II	0.0	0.1	0.0	0.0
Total	1.3	2.8	2.1	2.2

Spring

Level	2006	2007	2008	2009
Lower	0.4	2.6	1.4	2.3
Upper	1.0	1.3	0.2	1.2
Grad I	0.0	0.0	0.0	0.0
Grad II	0.0	0.0	0.2	0.1
Total	1.4	3.8	1.8	3.6

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	1.0	3.5	3.0	3.4
Upper	1.5	3.2	0.7	2.3
Grad I	0.2	0.0	0.0	0.1
Grad II	0.0	0.1	0.2	0.1
Total	2.6	6.7	3.9	5.8

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	1.4	5.6	7.4	4.9
Upper	2.4	4.3	2.5	3.2
Grad I	0.2	0.0	0.0	0.1
Grad II	0.0	0.1	0.2	0.1
Total	3.9	9.9	10.0	8.2

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	33.1%	32.6%	61.6%	29.4%
Fall	31.8%	28.5%	21.1%	27.2%
Spring	35.1%	38.9%	17.3%	43.4%
Total	100.0%	100.0%	100.0%	100.0%

**College of Human Sciences
Nutrition, Food, and Exercise Sciences
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2005	2006	2007	2008
Lower	978	1,014	1,017	594
Upper	1,630	1,542	2,444	2,299
Grad I	174	181	201	257
Grad II	91	77	39	125
Total	2,873	2,814	3,701	3,275

Fall

Level	2005	2006	2007	2008
Lower	2,957	2,827	2,456	2,255
Upper	5,304	5,312	6,080	6,105
Grad I	404	559	687	850
Grad II	197	157	201	274
Total	8,862	8,855	9,424	9,484

Spring

Level	2006	2007	2008	2009
Lower	2,690	2,703	1,503	1,845
Upper	5,208	5,322	5,903	6,113
Grad I	356	466	585	702
Grad II	199	187	241	238
Total	8,453	8,678	8,232	8,898

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	5,647	5,530	3,959	4,100
Upper	10,512	10,634	11,983	12,218
Grad I	760	1,025	1,272	1,552
Grad II	396	344	442	512
Total	17,315	17,533	17,656	18,382

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	6,625	6,544	4,976	4,694
Upper	12,142	12,176	14,427	14,517
Grad I	934	1,206	1,473	1,809
Grad II	487	421	481	637
Total	20,188	20,347	21,357	21,657

Annual FTE Contribution

Summer

Level	2005	2006	2007	2008
Lower	24.5	25.4	25.4	14.9
Upper	40.8	38.6	61.1	57.5
Grad I	5.4	5.7	6.3	8.0
Grad II	2.8	2.4	1.2	3.9
Total	73.5	72.0	94.0	84.3

Fall

Level	2005	2006	2007	2008
Lower	73.9	70.7	61.4	56.4
Upper	132.6	132.8	152.0	152.6
Grad I	12.6	17.5	21.5	26.6
Grad II	6.2	4.9	6.3	8.6
Total	225.3	225.9	241.2	244.1

Spring

Level	2006	2007	2008	2009
Lower	67.3	67.6	37.6	46.1
Upper	130.2	133.1	147.6	152.8
Grad I	11.1	14.6	18.3	21.9
Grad II	6.2	5.8	7.5	7.4
Total	214.8	221.0	211.0	228.3

Fall & Spring

Level	2005-06	2006-07	2007-08	2008-09
Lower	141.2	138.3	99.0	102.5
Upper	262.8	265.9	299.6	305.5
Grad I	23.8	32.0	39.8	48.5
Grad II	12.4	10.8	13.8	16.0
Total	440.1	446.9	452.1	472.5

Annual

Level	2005-06	2006-07	2007-08	2008-09
Lower	165.6	163.6	124.4	117.4
Upper	303.6	304.4	360.7	362.9
Grad I	29.2	37.7	46.0	56.5
Grad II	15.2	13.2	15.0	19.9
Total	513.6	518.8	546.1	556.7

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2005-06	2006-07	2007-08	2008-09
Summer	14.2%	13.8%	17.3%	15.1%
Fall	43.9%	43.5%	44.1%	43.8%
Spring	41.9%	42.7%	38.5%	41.1%
Total	100.0%	100.0%	100.0%	100.0%

**Department of Nutrition, Food & Exercise Sciences
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student			Headcount/			Student			Headcount/	
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
<u>Fall 2003</u>						<u>Spring 2004</u>					
Faculty	17	4235.4	249.1	1574	92.6	Faculty	17	4268.3	251.1	1400	82.4
OPS Regular Faculty	0	0	0.0	0	0.0	OPS Regular Faculty	0	0	0.0	0	0.0
OPS Faculty Adjuncts	1.47	984	669.4	346	235.4	OPS Faculty Adjuncts	1.41	507	359.6	195	138.3
Graduate Assistants	7.08	2947.4	416.3	994	140.4	Graduate Assistants	8.44	1725.3	204.4	587	69.5
A & P / USPS	0	0	0.0	0	0.0	A & P / USPS	0	0	0.0	0	0.0
Others	0	0	0.0	0	0.0	Others	0	0	0.0	0	0.0
	25.55	8166.8	319.6	2914	114.1		26.85	6500.6	242.1	2182	81.3
<u>Fall 2004</u>						<u>Spring 2005</u>					
Faculty	15.75	3,780.9	240.1	1,326	84.2	Faculty	15.76	4,156.1	263.7	1,465	93.0
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.85	1,091.0	589.7	435	235.1	OPS Faculty Adjuncts	3.07	909.5	296.3	320	104.2
Graduate Assistants	6.94	2,855.4	411.4	958	138.0	Graduate Assistants	7.21	2,060.6	285.8	681	94.5
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	24.54	7,727.3	314.9	2,719	110.8		26.04	7,126.2	273.7	2,466	94.7
<u>Fall 2005</u>						<u>Spring 2006</u>					
Faculty	14.59	3,464.3	237.4	1,218	83.5	Faculty	15.2501	4,208.7	276.0	1,514	99.3
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	3.25	1,409.0	433.5	557	171.4	OPS Faculty Adjuncts	2.32	739.0	318.5	248	106.9
Graduate Assistants	7.09	3,632.8	512.4	1,170	165.0	Graduate Assistants	6.82	3,201.7	469.5	1,048	153.7
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0.5	0.0	0.0	0	0.0
	24.93	8,506.1	341.2	2,945	118.1		24.8901	8,149.4	327.4	2,810	112.9
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	17.1781	4,417.2	257.1	1,542.0	89.8	Faculty	17.9702	3,587.2	199.6	1,270	70.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	2.31	1,099.5	476.0	477.0	206.5	OPS Faculty Adjuncts	3.06	1,384.0	452.3	498	162.7
Graduate Assistants	8.54	3,162.7	370.3	1,037.0	121.4	Graduate Assistants	8.7	3,394.2	390.1	1,154	132.6
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	28.0281	8,679.4	309.7	3,056	109.0		29.7302	8,365.4	281.4	2,922	98.3
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	18.00	5,398.7	299.9	1,870.0	103.9	Faculty	17.1603	5,794.8	337.7	2,165	126.2
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.32	447.0	338.6	271.0	205.3	OPS Faculty Adjuncts	1.12	527.0	470.5	226	201.8
Graduate Assistants	7.8204	3,354.0	428.9	1,109.0	141.8	Graduate Assistants	8.8	1,394.2	158.4	579	65.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0.87	0.0	0.0	0.0	0.0	Others	1.94	0.0	0.0	0	0.0
	28.01	9,199.7	328.4	3,250	116.0		29.0203	7,716.0	265.9	2,970	102.3

Nutrition, Food & Exercise Science - Faculty Courses & Hours

Fall 2003 - Spring 2004			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABOOD	9002	2.00	162.0	77.0	239.0	54.0	24.0	78.0	1.0	2.0	3.0
BERTRAM	9002	2.00	1,113.0	-	1,113.0	204.8	-	204.8	18.8	-	18.8
COOK	9002	2.00	109.0	62.0	171.0	43.0	23.0	66.0	2.0	3.0	5.0
DORSEY	9002	2.00	615.0	57.0	672.0	205.0	17.0	222.0	5.0	1.0	6.0
GARBER	9121	2.00	324.5	-	324.5	233.0	-	233.0	6.5	-	6.5
HAYMES	9001	2.00	690.0	65.0	755.0	152.0	25.0	177.0	10.0	2.0	12.0
HSIEH	9001	2.00	-	53.0	53.0	-	46.0	46.0	-	7.0	7.0
LEVENSON	9002	2.00	513.0	76.0	589.0	171.0	24.0	195.0	2.0	2.0	4.0
MISTRY	9003	2.00	639.0	45.0	684.0	213.0	10.0	223.0	3.0	2.0	5.0
MOFFATT	9001	2.00	300.0	57.0	357.0	54.0	12.0	66.0	6.0	6.0	12.0
OVERTON	9001	2.00	-	-	-	-	-	-	-	-	-
PANTON	9003	2.00	313.7	48.0	361.7	80.5	15.0	95.5	7.0	4.0	11.0
RANKINS	9002	2.00	807.0	-	807.0	269.0	-	269.0	4.0	-	4.0
SATHE	9001	2.00	144.0	6.0	150.0	24.8	2.0	26.8	4.5	1.0	5.5
SEHGAL	9121	2.00	387.5	-	387.5	286.0	-	286.0	7.5	-	7.5
TOOLE	9001	2.00	160.0	142.0	302.0	40.0	54.0	94.0	1.0	4.0	5.0
TRUESDELL	9120	2.00	964.0	-	964.0	364.0	-	364.0	8.0	-	8.0
TOTALS			7,241.7	688.0	7,929.7	2,394.0	252.0	2,646.0	86.3	34.0	120.3
AVERAGE PER FACULTY			724.2	76.4	720.9	239.4	28.0	240.5	8.6	3.8	10.9

Nutrition, Food & Exercise Science - Faculty Courses & Hours

Fall 2003 - Spring 2004			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABOOD	9002	2.00	6.0	12.0	18.0	2.0	6.0	8.0	2.0	6.0	8.0
BERTRAM	9002	2.00	26.0	18.0	44.0	11.0	2.0	13.0	7.0	2.0	9.0
COOK	9002	2.00	3.0	87.0	90.0	1.0	19.0	20.0	1.0	7.0	8.0
DORSEY	9002	2.00	5.0	12.0	17.0	4.0	7.0	11.0	4.0	5.0	9.0
GARBER	9121	2.00	-	-	-	-	-	-	-	-	-
HAYMES	9001	2.00	6.0	89.0	95.0	3.0	18.0	21.0	3.0	13.0	16.0
HSIEH	9001	2.00	-	18.0	18.0	-	6.0	6.0	-	6.0	6.0
LEVENSON	9002	2.00	2.5	12.0	14.5	1.0	4.0	5.0	1.5	4.0	5.5
MISTRY	9003	2.00	9.0	16.0	25.0	4.0	6.0	10.0	4.0	6.0	10.0
MOFFATT	9001	2.00	3.0	42.0	45.0	1.0	9.0	10.0	1.0	6.0	7.0
OVERTON	9001	2.00	18.5	16.0	34.5	7.0	7.0	14.0	6.5	6.0	12.5
PANTON	9003	2.00	25.0	29.0	54.0	14.0	12.0	26.0	9.0	8.0	17.0
RANKINS	9002	2.00	8.0	5.0	13.0	3.0	3.0	6.0	2.0	3.0	5.0
SATHE	9001	2.00	-	59.0	59.0	-	13.0	13.0	-	8.0	8.0
SEHGAL	9121	2.00	4.0	-	4.0	2.0	-	2.0	2.0	-	2.0
TOOLE	9001	2.00	16.0	26.0	42.0	6.0	6.0	12.0	5.0	5.0	10.0
TRUESDELL	9120	2.00	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
TOTALS			132.0	442.0	574.0	59.0	119.0	178.0	48.0	86.0	134.0
AVERAGE PER FACULTY			10.2	29.5	35.9	4.5	7.9	11.1	3.7	5.7	8.4

Nutrition, Food & Exercise Science - Faculty Courses & Hours

Fall 2003 - Spring 2004			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABOOD	9002	2.00	168.0	89.0	257.0	56.0	30.0	86.0	3.0	8.0	11.0
BERTRAM	9002	2.00	1,139.0	18.0	1,157.0	215.8	2.0	217.8	25.8	2.0	27.8
COOK	9002	2.00	112.0	149.0	261.0	44.0	42.0	86.0	3.0	10.0	13.0
DORSEY	9002	2.00	620.0	69.0	689.0	209.0	24.0	233.0	9.0	6.0	15.0
GARBER	9121	2.00	324.5	-	324.5	233.0	-	233.0	6.5	-	6.5
HAYMES	9001	2.00	696.0	154.0	850.0	155.0	43.0	198.0	13.0	15.0	28.0
HSIEH	9001	2.00	-	71.0	71.0	-	52.0	52.0	-	13.0	13.0
LEVENSON	9002	2.00	515.5	88.0	603.5	172.0	28.0	200.0	3.5	6.0	9.5
MISTRY	9003	2.00	648.0	61.0	709.0	217.0	16.0	233.0	7.0	8.0	15.0
MOFFATT	9001	2.00	303.0	99.0	402.0	55.0	21.0	76.0	7.0	12.0	19.0
OVERTON	9001	2.00	18.5	16.0	34.5	7.0	7.0	14.0	6.5	6.0	12.5
PANTON	9003	2.00	338.7	77.0	415.7	94.5	27.0	121.5	16.0	12.0	28.0
RANKINS	9002	2.00	815.0	5.0	820.0	272.0	3.0	275.0	6.0	3.0	9.0
SATHE	9001	2.00	144.0	65.0	209.0	24.8	15.0	39.8	4.5	9.0	13.5
SEHGAL	9121	2.00	391.5	-	391.5	288.0	-	288.0	9.5	-	9.5
TOOLE	9001	2.00	176.0	168.0	344.0	46.0	60.0	106.0	6.0	9.0	15.0
TRUESDELL	9120	2.00	964.0	1.0	965.0	364.0	1.0	365.0	8.0	1.0	9.0
TOTALS			7,373.7	1,130.0	8,503.7	2,453.0	371.0	2,824.0	134.3	120.0	254.3
AVERAGE PER FACULTY			460.9	75.3	500.2	153.3	24.7	166.1	8.4	8.0	15.0

Nutrition, Food & Exercise Science - Faculty Courses & Hours

Fall 2007 - Spring 2008			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ABOOD	9002	2.00	522.0	108.0	630.0	174.0	35.0	209.0	4.0	2.0	6.0
ARJMANDI	9001	2.00	-	63.0	63.0	-	46.0	46.0	-	11.0	11.0
DEVAREDDY	9166	1.00	132.0	-	132.0	44.0	-	44.0	1.0	-	1.0
FIGUEROA-GALVEZ	9003	2.00	1,125.8	24.0	1,149.8	467.4	6.0	473.4	16.2	1.0	17.2
GARBER	9120	2.00	182.6	-	182.6	81.5	-	81.5	5.5	-	5.5
HAYMES	9001	2.00	890.0	115.0	1,005.0	197.8	40.0	237.8	14.0	3.0	17.0
HEMPHILL	9121	2.00	1,311.0	-	1,311.0	437.0	-	437.0	5.0	-	5.0
HSIEH	9001	2.00	99.0	59.0	158.0	33.0	32.0	65.0	1.0	4.0	5.0
ILICH-ERNST	9001	2.00	525.0	-	525.0	175.0	-	175.0	2.0	-	2.0
KIM	9003	2.00	36.0	89.0	125.0	9.0	51.0	60.0	1.0	5.0	6.0
LEVENSON	9002	2.00	-	189.0	189.0	-	75.0	75.0	-	7.0	7.0
MOFFATT	9001	2.00	1,591.0	21.0	1,612.0	558.0	7.0	565.0	20.0	2.0	22.0
PANTON	9002	2.00	635.5	93.0	728.5	190.8	30.0	220.8	15.0	2.0	17.0
RANKINS	9002	2.00	507.0	3.0	510.0	169.0	1.0	170.0	5.0	1.0	6.0
SATHE	9001	2.00	329.0	18.0	347.0	70.3	6.0	76.3	6.8	2.0	8.8
SEHGAL	9120	2.00	428.6	-	428.6	331.5	-	331.5	8.5	-	8.5
SPICER	9003	2.00	294.0	140.0	434.0	98.0	48.0	146.0	1.0	4.0	5.0
TRUESDELL	9166	2.00	768.0	3.0	771.0	256.0	1.0	257.0	5.0	1.0	6.0
TOTALS			9,376.5	925.0	10,301.5	3,292.2	378.0	3,670.2	111.0	45.0	156.0
AVERAGE PER FACULTY			586.0	71.2	572.3	205.8	29.1	203.9	6.9	3.5	8.7

Nutrition, Food & Exercise Science - Faculty Courses & Hours

Fall 2007 - Spring 2008			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total SCH	Headcount		Total HC	Sections		Total #Sec.
			UGrad	Grad		UGrad	Grad		UGrad	Grad	
ABOOD	9002	2.00	-	26.0	26.0	-	14.0	14.0	-	8.0	8.0
ARJMANDI	9001	2.00	8.0	47.0	55.0	3.0	14.0	17.0	2.0	12.0	14.0
DEVAREDDY	9166	1.00	-	-	-	-	-	-	-	-	-
FIGUEROA-GALVEZ	9003	2.00	24.0	31.0	55.0	16.0	5.0	21.0	8.0	5.0	17.2
GARBER	9120	2.00	2.0	-	2.0	2.0	-	2.0	1.0	-	1.0
HAYMES	9001	2.00	-	44.0	44.0	-	15.0	15.0	-	11.0	11.0
HEMPHILL	9121	2.00	1.0	1.0	2.0	1.0	1.0	2.0	1.0	1.0	2.0
HSIEH	9001	2.00	6.0	39.0	45.0	2.0	10.0	12.0	2.0	8.0	10.0
ILICH-ERNST	9001	2.00	15.0	30.0	45.0	5.0	7.0	12.0	3.0	6.0	9.0
KIM	9003	2.00	25.0	28.0	53.0	13.0	12.0	25.0	5.0	11.0	16.0
LEVENSON	9002	2.00	14.0	91.0	105.0	5.0	38.0	43.0	3.0	15.0	18.0
MOFFATT	9001	2.00	-	32.0	32.0	-	10.0	10.0	-	9.0	9.0
PANTON	9002	2.00	68.0	49.0	117.0	31.0	10.0	41.0	14.0	7.0	21.0
RANKINS	9002	2.00	-	38.0	38.0	-	10.0	10.0	-	7.0	7.0
SATHE	9001	2.00	3.0	45.0	48.0	1.0	10.0	11.0	1.0	7.0	8.0
SEHGAL	9120	2.00	21.0	-	21.0	11.0	-	11.0	7.0	-	7.0
SPICER	9003	2.00	4.0	192.0	196.0	2.0	43.0	45.0	1.0	12.0	13.0
TRUESDELL	9166	2.00	-	8.0	8.0	-	5.0	5.0	-	3.0	3.0
TOTALS			191.0	701.0	892.0	92.0	204.0	296.0	48.0	122.0	174.2
AVERAGE PER FACULTY			15.9	46.7	52.5	7.7	13.6	17.4	4.0	8.1	10.2

Nutrition, Food & Exercise Science - Faculty Courses & Hours

Fall 2007 - Spring 2008			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ABOOD	9002	2.00	522.0	134.0	656.0	174.0	49.0	223.0	4.0	10.0	14.0
ARJMANDI	9001	2.00	8.0	110.0	118.0	3.0	60.0	63.0	2.0	23.0	25.0
DEVAREDDY	9166	1.00	132.0	-	132.0	44.0	-	44.0	1.0	-	1.0
FIGUEROA-GALVEZ	9003	2.00	1,149.8	55.0	1,204.8	483.4	11.0	494.4	24.2	6.0	30.2
GARBER	9120	2.00	184.6	-	184.6	83.5	-	83.5	6.5	-	6.5
HAYMES	9001	2.00	890.0	159.0	1,049.0	197.8	55.0	252.8	14.0	14.0	28.0
HEMPHILL	9121	2.00	1,312.0	1.0	1,313.0	438.0	1.0	439.0	6.0	1.0	7.0
HSIEH	9001	2.00	105.0	98.0	203.0	35.0	42.0	77.0	3.0	12.0	15.0
ILICH-ERNST	9001	2.00	540.0	30.0	570.0	180.0	7.0	187.0	5.0	6.0	11.0
KIM	9003	2.00	61.0	117.0	178.0	22.0	63.0	85.0	6.0	16.0	22.0
LEVENSON	9002	2.00	14.0	280.0	294.0	5.0	113.0	118.0	3.0	22.0	25.0
MOFFATT	9001	2.00	1,591.0	53.0	1,644.0	558.0	17.0	575.0	20.0	11.0	31.0
PANTON	9002	2.00	703.5	142.0	845.5	221.8	40.0	261.8	29.0	9.0	38.0
RANKINS	9002	2.00	507.0	41.0	548.0	169.0	11.0	180.0	5.0	8.0	13.0
SATHE	9001	2.00	332.0	63.0	395.0	71.3	16.0	87.3	7.8	9.0	16.8
SEHGAL	9120	2.00	449.6	-	449.6	342.5	-	342.5	15.5	-	15.5
SPICER	9003	2.00	298.0	332.0	630.0	100.0	91.0	191.0	2.0	16.0	18.0
TRUESDELL	9166	2.00	768.0	11.0	779.0	256.0	6.0	262.0	5.0	4.0	9.0
TOTALS			9,567.5	1,626.0	11,193.5	3,384.2	582.0	3,966.2	159.0	167.0	326.0
AVERAGE PER FACULTY			531.5	108.4	621.9	188.0	38.8	220.3	8.8	11.1	18.1

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Human Sciences

Nutrition Food & Exercise Sci

		2005-2006	2006-2007	2007-2008	2008-2009
Total All Pay Plans	FTE	27.42	25.86	26.22	27.87
	Person Years	17.54	17.59	17.69	17.76
	Current Rate	\$1,322,495	\$1,389,453	\$1,422,528	\$1,439,557
Filled 9- & 12-Month Faculty	FTE	14.00	17.00	18.00	17.00
	Person Years	10.46	12.95	13.70	12.70
	Current Rate	\$921,843	\$1,189,361	\$1,280,040	\$1,247,353
Vacant & Reserve Faculty	FTE	4.00	1.00		1.00
	Person Years	2.99	0.75		1.00
	Current Rate	\$255,969	\$61,848		\$40,000
Summer Faculty	FTE	5.92	4.36	4.72	6.37
	Person Years	0.59	0.38	0.49	0.56
	Current Rate	\$46,826	\$36,573	\$39,572	\$44,841
Filled Support	FTE	3.50	3.50	3.50	3.50
	Person Years	3.50	3.50	3.50	3.50
	Current Rate	\$97,857	\$101,671	\$102,916	\$107,363

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Human Sciences

Nutrition Food & Exercise Sci

Category Code	Object Code	2004-05	2005-06	2006-07	2007-08
SALARY	FACULTY	\$1,102,028	\$1,169,585	\$1,356,698	\$1,421,420
	USPS	\$80,876	\$98,546	\$100,381	\$105,596
	FRINGE BENEFITS	\$292,625	\$317,083	\$392,014	\$403,146
	OTHER SALARY	\$35,304	\$7,812	\$4,667	\$2,575
SALARY		\$1,510,833	\$1,593,026	\$1,853,760	\$1,932,737
EXPENSE	CONSULTING & OTHER	\$3,120	\$2,950	\$5,577	\$2,740
	EDUCATIONAL SUPPLIES	\$676	\$387	\$915	\$73
	EQUIPMENT & BOOKS	\$1,877	\$2,145	\$11,374	\$681
	EXPENSE OTHER	\$1,937	\$1,416	\$2,417	\$1,303
	FOOD	\$1,500	\$982	\$828	\$1,972
	MAINT & HEATING SUPPLIES			\$6,686	
	OFFICE SUPPLIES	\$982	\$3,259	\$4,327	\$2,307
	OTHER CURRENT CHARGES	\$810	\$289	\$3,583	\$837
	OTHER MATERIALS & SUPPLIES	\$1,040	\$371	\$4,982	\$2,398
	PRINTING	\$513	\$564	\$806	\$261
	PURCHASE FOR RESALE		\$34		
	RENTAL OF EQUIPMENT	\$3,848	\$9,662	\$8,807	\$8,868
	REPAIRS & MAINTENANCE	\$2,648	\$915	\$2,042	\$5,918
	SCHOLARSHIPS & FELLOWSHIPS	\$470			
	TELEPHONE	\$11,553	\$12,134	\$12,901	\$13,858
TRAVEL	\$14,541	\$17,250	\$16,068	\$10,776	
EXPENSE		\$45,515	\$52,358	\$81,313	\$51,992
OPS	FRINGE BENEFITS	\$3,389	\$3,128	\$1,954	\$1,629
	FACULTY ADJUNCTS	\$36,755	\$48,559	\$46,761	\$36,924
	GRAD ASST	\$245,823	\$254,935	\$278,604	\$274,362
	OPS OTHER				\$1,007
	STUDENT ASST	\$10,881	\$11,174	\$10,328	\$7,625
OPS		\$296,848	\$317,796	\$337,647	\$321,547
OCO	DATA PROCESSING EQUIPMENT	\$3,314		\$2,741	
	EDUCATIONAL EQUIPMENT	\$33,500			
OCO		\$36,814		\$2,741	
Department Total:		\$1,890,010	\$1,963,180	\$2,275,461	\$2,306,276

Program : Nutrition, Food & Exercise Science

FTIC Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	77.1%	71.4%
1997	75.9%	75.9%
1998	75.0%	72.3%
1999	79.0%	75.0%
2000	81.5%	79.0%
2001	78.9%	76.2%
2002	82.2%	78.8%

FTIC Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	42.9%	70.0%
1997	40.2%	72.4%
1998	38.4%	70.5%
1999	43.0%	74.0%
2000	43.7%	76.5%
2001	48.6%	72.4%
2002	46.6%	74.6%

AA Transfer Retention Rates

Entering Cohort Year	4th Year %	6th Year %
1996	64.1%	64.1%
1997	82.4%	82.4%
1998	73.5%	70.6%
1999	71.4%	71.4%
2000	64.9%	67.6%
2001	69.8%	72.1%
2002	75.6%	68.9%

AA Transfer Graduation Rates

Entering Cohort Year	4th Year %	6th Year %
1996	64.1%	64.1%
1997	79.4%	82.4%
1998	58.8%	70.6%
1999	68.6%	68.6%
2000	64.9%	67.6%
2001	65.1%	69.8%
2002	60.0%	66.7%

**Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2007-2008**

Name of Program:
Nutrition , Food & Exercise Sciences

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	ALL SOURCES				
									Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards	
ABOOD		6.0	8.0	25.3									
ARJMANDI		11.0	14.0	72.5									
DEVAREDDY		1.0	0.0	3.0									
FIGUEROA-GALVEZ		17.2	17.2	45.8									
GARBER		5.5	1.0	13.5									
HAYMES		17.0	11.0	28.5									
HEMPHILL		5.0	2.0	16.0									
HSIEH		5.0	10.0	37.0									
ILICH-ERNST		2.0	9.0	13.0									
KIM		6.0	16.0	21.0									
LEVENSON		7.0	18.0	40.3									
MOFFATT		22.0	9.0	23.5									
PANTON		17.0	21.0	35.1									
RANKINS		6.0	7.0	26.0									
SATHE		8.8	8.0	31.1									
SEHGAL		8.5	7.0	20.4									
SPICER		5.0	13.0	47.4									
TRUESDELL		6.0	3.0	12.2									
MEDIAN		6.0	9.0	25.7									

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2007-2008**

Name of Program:
Nutrition, Food & Exercise Science

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
ABOOD		6.0	209	8.0	14	25.3	656.0		
ARJMANDI		11.0	46	14.0	17	72.5	118.0		
DEVAREDDY		1.0	44	0.0	0	3.0	132.0		
FIGUEROA-GALVEZ		17.2	475	17.2	21	45.8	1204.8		
GARBER		5.5	89	1.0	2	13.5	184.6		
HAYMES		17.0	261	11.0	15	28.5	1049.0		
HEMPHILL		5.0	437	2.0	2	16.0	1313.0		
HSIEH		5.0	65	10.0	12	37.0	203.0		
ILICH-ERNST		2.0	175	9.0	12	13.0	570.0		
KIM		6.0	60	16.0	25	21.0	178.0		
LEVENSON		7.0	75	18.0	43	40.3	294.0		
MOFFATT		22.0	565	9.0	10	23.5	1644.0		
PANTON		17.0	239	21.0	41	35.1	845.5		
RANKINS		6.0	170	7.0	10	26.0	548.0		
SATHE		8.8	87	8.0	11	31.1	395.0		
SEHGAL		8.5	339	7.0	11	20.4	449.6		
SPICER		5.0	146	13.0	45	47.4	630.0		
TRUESDELL		6.0	257	3.0	5	12.2	779.0		
SUM		156.0	3,739	174.2	296	511.4	11,193.5		
MEAN		8.7	208	9.7	16	28.4	621.9		
MEDIAN		6.0	173	9.0	12	25.7	559.0		